

**COMBINED COUNTY BOARD AND STANDING COMMITTEE BUDGET  
SCHEDULES FOR REVIEW OF 2010 DANE COUNTY BUDGET**

*Note: upcoming week highlighted in orange PLEASE SCROLL DOWN – (this schedule for planning and informational purposes only, for official, detailed, complete and updated agendas, please visit the county meetings and agendas website:*

*<http://countyofdane.com/committees/agendas.aspx>*

**October 1 (Thursday)**

Executive Budget transmitted to the Board  
Regular County Board Meeting/budget resolutions introduced

**October 5-9**

Standing Committee review of agency budgets begins/consideration of amendments - **supervisor amendments submitted during this period**

**Week of October 12-16**

Standing Committee review of agency budgets consideration of amendments - **supervisor amendments submitted during this period**

**Tuesday, Oct. 13, 2009 ~ HEALTH AND HUMAN NEEDS 5:00PM, Room 310, CCB**

Possible Budget Amendments Presentations

**Tuesday, Oct. 13, 2009 ~ PUBLIC WORKS/TRANSPORTATION 5:30PM (HWY GARAGE – 2302 Fish Hatchery Road)**

A) Budget Presentations: Alliant Energy Center; Facilities Mgmt.; and Zoo B) Budget Amendments

**Tuesday, Oct. 13, 2009 ~ PUBLIC PROTECTION & JUDICIARY COMM., Room 315, CCB 5:45PM**

Budget Presentations and Discussion:

- A. Sheriff Dept.
- B. Juvenile Court Program
- C. Public Safety Communications
- D. Corporation Counsel
- E. Corp. Counsel – Child Support Enforcement

**Tues., Oct. 13, 2009 ~ ZONING & LAND REGULATION ROOM 309, CCB 7:30PM**

Discussion and possible action the 2010 Planning and Development Budget and Discussion and possible action on the 210 Register of Deeds Budget

**Thursday, Oct. 15, 2009 ~ EXECUTIVE COMMITTEE Room 310 - CCB 6:00pm, Oversight Depts. Of Executive: Dane County Clerk; Dane County Executive; and Office of the County Board**

**Thursday, October 15, 2009 (Thursday)Reg Co Board Mtg**

**Week of October 19-23**

Standing Committee review of agency budgets and consideration of supervisor amendments should be completed during this period - **supervisor amendments submitted during this period**

**October 19 (Monday)** Personnel and Finance Committee begins consideration of Standing Committee recommendations on Operating and Capital Budgets and supervisor amendments, if possible

**Monday, Oct. 19, 2009 PERSONNEL/FINANCE, Room 309, 6:00PM**

Joint with City of Madison Board of Estimates  
(continue meeting alone after Joint meeting.)

**Monday, Oct. 19, 2009 PERSONNEL/FINANCE, Room 309, 6:00PM**

**Personnel & Finance Committee oversight**

- Department of Administration (pages 73-127)
- County Treasurer (pages 128-132)
- Land Information (pages 421-425)
- Library (pages 445-449)
- Community Development Block Grant (pages 411-416)
- Debt Service (pages 603-607)
- Miscellaneous Appropriations (pages 151-161 & pages 524-530)

**Tuesday, Oct. 20, 2009, HEALTH & HUMAN NEEDS COMM ROOM 309 – CCB 5:00PM**

- Veterans Services 2010 Proposed Budget Presentation
- Public Health 2010 Proposed Budget Presentation
- 2010 Budget Amendments

**Tuesday, Oct. 20, 2009 PUBLIC WORKS & TRANSPORTATION, 2302 Fish Hatchery Rd. , Dane Co. Hwy, 5:30PM**

Budget Program areas: Airport; Solid Waste & Public Works; Hwy & Transportation

**Tuesday, Oct. 20, 2009 PUBLIC PROTECTION & JUDICIARY, Room, 310, 5:45PM**

BUDGET PRESENTATIONS AND DISCUSSIONS.

- A. Family Court Counseling Services. (Ryan)
- B. Emergency Management. (Krusiec)
- C. Coroner. (Wosepka)
- D. Clerk of Courts. (Esqueda, Foust, Richardson)
- F. District Attorney. (Blanchard)

**Tuesday, Oct. 20, 2009 Environment and Natural Resource Comm., Room 221, CCB**

2010 County Budget

**Thursday, Oct. 22, 2009 Public Hearing on the Budget – Room 201, CCB, 7:00PM**

**Friday, Oct. 23, 2009 Deadline for supervisor amendments to be requested for consideration by Personnel and Finance**

**Week of October 26 - 30**

Personnel and Finance Committee consideration of Standing Committee recommendations on Operating and Capital Budgets and supervisor amendments (see week of November 2<sup>nd</sup> for additional budget meetings)

**MONDAY**

**Monday, Oct. 26, 2009 ~ PERSONNEL & FINANCE COMM, 5:30PM, ROOM 309 & THEN JOINT MTG. W/ PUBLIC WORKS & TRANSPORTATION AT 6:30 (MOVE TO ROOM 201)- REGULAR BUSINESS (NOT BUDGET MEETING)**

**TUESDAY**

**Tuesday, Oct. 27, 2009 ~ HEALTH & HUMAN NEEDS COMM, ROOM 309, 5:00pm**

- Budget Amendments

**Tuesday, Oct. 27, 2009 ~ PUBLIC WORKS & TRANSPORTATION, ROOM 321, CCB 5:30PM**

- Budget Amendments

**Tuesday, Oct. 27, 2009 ~ PUBLIC PROTECTION & JUDICIARY COMM., Room 310, CCB, 5:45PM**

- Departmental Budget Amdts. – Distribution, discussion of and voting on Budget Amdts.

**Tuesday, Oct. 27, 2009 ~ ENVIRONMENT, AGRICULTURE & NATURAL RESOURCES COMM, 6:45PM, Room 315, CCB**

- Discussion and Possible Action on Budget Amendments

**Tuesday, Oct. 27, 2009 ~ ZONING & LAND REGULATION COMM REGULAR PUBLIC HEARING, Room 201, CCB, 7:30PM**

- 1) Discussion and possible action on the 2010 Planning & Development Budget
- 2) Discussion and possible action on the 2010 Register of Deeds Budget

**THURSDAY**

**(Thursday October 29, 2009**

**3:30 p.m. deadline to submit amendments to Personnel/Finance to be considered on Monday Nov. 2)**

## Week of November 2-6

Mon. November 2 & Thurs. 5. If needed, Personnel and Finance Committee consideration of Standing Committee recommendations on Operating and Capital Budgets and supervisor amendments – **Final Recommendation to Board**

### Monday, Nov. 2, 2009 PERSONNEL & FINANCE COMMITTEE (6:00 pm), Room 309, CCB

#### **Executive Committee oversight**

- County Board Office (Pages 42-46)
- County Executive (Pages 46-63)
- County Clerk (Pages 64-72)

#### **Public Protection & Judiciary oversight**

- Corporation Counsel (Pages 133-145)
- Clerk of Courts (Pages 162-178)
- Misc. Criminal Justice – Law Clerks (Pages 179-181)
- Family Court Counseling (Pages 182-186)
- Coroner (Pages 187-191)
- District Attorney (Pages 192 – 208)
- Sheriff (Pages 209-233)
- Public Safety Communications (Pages 234-238)
- Emergency Management (Pages 239-251)
- Juvenile Court (Pages 252-268)

#### **Health and Human Needs oversight**

- Veterans Services (Pages 395-399)
- Badger Prairie Health Care Center (Pages 344-351)
- Human Services Department (Pages 269-343 and 352-389)

### PERSONNEL & FINANCE COMMITTEE Wednesday Nov. 4, 2009 6:00 pm, Room 309

#### **Zoning & Land Regulation oversight**

- Register of Deeds (Pages 146-150)
- Planning and Development (Pages 400-420)

#### **Environment, Agriculture & Natural Resources oversight**

- Land & Water Resources (Pages 490-518)
- Extension (Pages 519-523)
- Humane Society (Pages 152-153)

#### **Public Works & Transportation oversight**

- Public Works, Highway and Transportation (Pages 531-573)
- Solid Waste (Pages 426-444)
- Facilities Management (Pages 84-99)
- Alliant Energy Center (Pages 450-484)
- Airport (Pages 574-602)
- Zoo (Pages 485-489)

Action on Amendments an

Action on operating and capital budget resolutions  
as amended

**PERSONNEL & FINANCE COMMITTEE Thursday, Nov. 5, 2009  
(6:00 pm)**

Further budget action (if necessary)

November 5 (Thursday)      **Regular County Board Meeting**

**Week of November 9-13**

November 9 (Monday)      If needed, Personnel and  
Finance Committee consideration of Standing Committee  
recommendations on Operating and Capital Budgets and  
supervisor amendments – **Final Recommendation to Board**

**PERSONNEL & FINANCE COMMITTEE - Monday, November 9,  
2009, 5:30PM – ROOM 309, City-County Building**

- **Action on budget amendments**
- **Action on Operating and capital budget resolutions**

**Week of November 16-20**

November 16 (Monday)      **County Board budget  
deliberations begin 7:00PM**, assuming Personnel and Finance  
completes action and amendment packet and substitute  
resolutions are completed

November 18 & 19              Continue budget deliberations, if  
necessary.  
(Wed. and Thurs.)

November 19 (Thursday)      Regular County Board Meeting

**Week of November 23 - 27**

November 23 (Monday)      Continue budget deliberations, if  
necessary

Thursday, November 26, Thanksgiving